

Youth Advancement Academy
3410 Laird
Kalamazoo, MI 49008

A Resolution of the Youth Advancement Academy

RESOLVED, that this resolution shall be the final amended general appropriations act of Youth Advancement Academy for the fiscal year 2025

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$ 1,704
State	437,867
Federal	49,286
Incoming Transfers and Other Transactions	93,461
Total Revenue	\$ 582,318

BE IT FURTHER RESOLVED, that \$792,762 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	149,444
Added Needs	168,137
Pupil Support	10,741
Instructional Staff Support	330
General Administration	154,572
School Administration	155,071
Business	22,925
Operations and Maintenance	60,793
Transportation	-
Central	21,410
Outgoing Transfers and Other Transactions	49,237

Total Expenditures **\$ 792,660**

Excess Revenues Over/(Under) Expenditures **\$ (210,342)**

Beginning Fund Balance (July 1, 2024) **\$ 371,887**

Ending Fund Balance (June 30, 2025) estimated **\$ 161,545**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the 10 day of June, 2025 at which a quorum was present:

By: Lateisha R. Rouse
Secretary, Board of Education

Youth Advancement Academy
3410 Laird
Kalamazoo, MI 49008

A Resolution of the Youth Advancement Academy

RESOLVED, that this resolution shall be the amended general appropriations act of Youth Advancement Academy for the fiscal year 2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$ 3,660
State	535,126
Federal	16,069
Incoming Transfers and Other Transactions	81,572
Total Revenue	\$ 636,427

BE IT FURTHER RESOLVED, that \$653,498 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	75,066
Added Needs	71,717
Pupil Support	59,687
Instructional Staff Support	3,000
General Administration	157,393
School Administration	170,062
Business	23,931
Operations and Maintenance	67,450
Transportation	-
Central	6,000
Outgoing Transfers and Other Transactions	54,700
Long-Term Liabilities	49,324

Total Expenditures **\$ 689,006**

Excess Revenues Over/(Under) Expenditures **\$ (52,579)**

Beginning Fund Balance (July 1st) **\$ 161,545**

Ending Fund Balance (June 30th) estimated **\$ 108,966** 17%

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the 10 day of June 2025 at which a quorum was present.

By: Patricia R. Harris
Secretary, Board of Education

Youth Advancement Academy
3410 Laird
Kalamazoo, MI 49008

A Resolution of the Youth Advancement Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Youth Advancement Academy for the fiscal year 2025, and 2026

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special revenue - lunch fund are as follows:

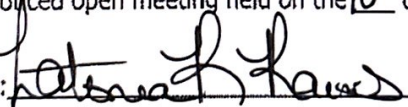
	Proposed Final <u>2024-2025</u>	Proposed Beginning <u>2025-2026</u>
Revenue		
Local	\$ -	
Incoming Transfers and Other Transactions	-	-
Total Revenue	\$ -	\$ -

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Other Student and School Activity Expenses	<u>\$ 500</u>	<u>100</u>
Revenues over Expenses	\$ (500)	\$ (100)
Fund Balance - July 1	<u>\$ 600</u>	<u>100</u>
Fund Balance - June 30	<u>\$ 100</u>	<u>\$ -</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Academy Advancement Board of Directors at a properly noticed open meeting held on the 10 day of June 2025 at which a quorum was present.

By: 
Secretary, Board of Education